

**City of Pembroke Pines, Florida**  
**Revenue Detail**

| Account-Division-Project                | Description                        | 2009-10<br>Actual | 2010-11<br>Actual | 2011-12<br>Budget | 2012-13<br>Budget |
|---|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Entity 132 Justice - Confiscated</b> |                                    |                   |                   |                   |                   |
| <b>Fines &amp; Forfeitures</b>          |                                    |                   |                   |                   |                   |
| <b>Fines &amp; Forfeitures</b>          |                                    |                   |                   |                   |                   |
| 351050-3012                             | Confiscated by Dept of Justice     | 87,634            | 68,263            | 7,870             | -                 |
| <b>Fines &amp; Forfeitures</b>          |                                    | 87,634            | 68,263            | 7,870             | 0                 |
| <b>Fines &amp; Forfeitures</b>          |                                    | 87,634            | 68,263            | 7,870             | 0                 |
| <b>Miscellaneous Revenues</b>           |                                    |                   |                   |                   |                   |
| <b>Investment Income</b>                |                                    |                   |                   |                   |                   |
| 361030                                  | Interest from FLOC 1-3 yr Bond Fun | 387               | 4,147             | 110               | 8,000             |
| 361084                                  | Interest on investments            | 7,503             | -                 | -                 | -                 |
| <b>Investment Income</b>                |                                    | 7,890             | 4,147             | 110               | 8,000             |
| <b>Miscellaneous Revenues</b>           |                                    | 7,890             | 4,147             | 110               | 8,000             |
| <b>Other Sources</b>                    |                                    |                   |                   |                   |                   |
| <b>Appropriated Fund Balance</b>        |                                    |                   |                   |                   |                   |
| 389920                                  | Appropriated fund balance          | -                 | -                 | 255,394           | -                 |
| <b>Appropriated Fund Balance</b>        |                                    | 0                 | 0                 | 255,394           | 0                 |
| <b>Beginning Surplus</b>                |                                    |                   |                   |                   |                   |
| 389940                                  | Beginning surplus                  | -                 | -                 | 80,117            | 70,371            |
| <b>Beginning Surplus</b>                |                                    | 0                 | 0                 | 80,117            | 70,371            |
| <b>Other Sources</b>                    |                                    | 0                 | 0                 | 335,511           | 70,371            |
| <b>Entity 132 Justice - Confiscated</b> |                                    | 95,524            | 72,410            | 343,491           | 78,371            |